

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
FINANCIAMIENTO PRIVADO				
APORT EN EFECT D MILIT Y SIMPATIZ..	578,082.99	100.00	715,710.73	100.00
AUTOFINANCIAMIENTOS				
Total AUTOFINANCIAMIENTOS	0.00	0.00	0.00	0.00
Total FINANCIAMIENTO PRIVADO	578,082.99	100.00	715,710.73	100.00
Total Ingresos	578,082.99	100.00	715,710.73	100.00
<b>Egresos</b>				
ACAPONETA				
SERV PERSONALES	5,574.40	0.96	17,685.15	2.47
MATERIALES Y SUMINISTROS	10,398.45	1.80	39,633.03	5.54
SERVICIOS GENERALES	13,157.21	2.28	58,640.76	8.19
Total ACAPONETA	29,130.06	5.04	115,958.94	16.20
AMATLAN DE CAÑAS				
Total AMATLAN DE CAÑAS	0.00	0.00	0.00	0.00
BAHIA DE BANDERAS				
Total BAHIA DE BANDERAS	0.00	0.00	0.00	0.00
COMPOSTELA				
SERV PERSONALES	51,797.93	8.96	128,072.64	17.89
MATERIALES Y SUMINISTROS	14,308.55	2.48	92,786.95	12.96
SERVICIOS GENERALES	20,733.00	3.59	221,326.06	30.92
Total COMPOSTELA	86,839.48	15.02	442,185.65	61.78
EL NAYAR				
Total EL NAYAR	0.00	0.00	0.00	0.00
HUAJICORI				
Total HUAJICORI	0.00	0.00	0.00	0.00
IXTLAN DEL RIO				
Total IXTLAN DEL RIO	0.00	0.00	0.00	0.00
JALA				
Total JALA	0.00	0.00	0.00	0.00
LA YESCA				
Total LA YESCA	0.00	0.00	0.00	0.00

	Periodo	%	Acumulado	%
<b>ROSAMORADA</b>				
Total ROSAMORADA	0.00	0.00	0.00	0.00
<b>RUIZ</b>				
SERV PERSONALES	6,400.00	1.11	47,648.00	6.66
MATERIALES Y SUMINISTROS	0.00	0.00	15,822.20	2.21
SERVICIOS GENERALES	179.77	0.03	34,637.61	4.84
Total RUIZ	6,579.77	1.14	98,107.81	13.71
<b>SAN BLAS</b>				
Total SAN BLAS	0.00	0.00	0.00	0.00
<b>SAN PEDRO LAGUNILLAS</b>				
Total SAN PEDRO LAGUNILLAS	0.00	0.00	0.00	0.00
<b>SANTA MARIA DEL ORO</b>				
Total SANTA MARIA DEL ORO	0.00	0.00	0.00	0.00
<b>SANTIAGO IXC</b>				
Total SANTIAGO IXC	0.00	0.00	0.00	0.00
<b>TECUALA</b>				
SERV PERSONALES	15,561.15	2.69	15,561.15	2.17
MATERIALES Y SUMINISTROS	1,990.00	0.34	1,990.00	0.28
SERVICIOS GENERALES	20,168.42	3.49	20,168.42	2.82
Total TECUALA	37,719.57	6.52	37,719.57	5.27
<b>TEPIC</b>				
SERV PERSONALES	46,729.10	8.08	46,729.10	6.53
MATERIALES Y SUMINISTROS	43,383.44	7.50	43,383.44	6.06
SERVICIOS GENERALES	113,288.46	19.60	113,288.46	15.83
Total TEPIC	203,401.00	35.19	203,401.00	28.42
XALISCO	235,849.82	40.80	235,849.82	32.95
Total Egresos	600,549.87	103.89	1,143,381.43	159.75
Utilidad (o Pérdida)	-22,466.88	-3.89	-427,670.70	-59.75